

IDAHO ECONOMIC FORECAST
ANNUAL DETAIL
JANUARY 2004

DEMOGRAPHICS

| | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 |
|-----------------------|---------|---------|---------|---------|---------|---------|---------|---------|
| POPULATION | | | | | | | | |
| Idaho (Thousands) | 1,072.1 | 1,108.6 | 1,144.9 | 1,177.0 | 1,203.2 | 1,228.4 | 1,252.3 | 1,275.7 |
| % Ch | 3.0% | 3.4% | 3.3% | 2.8% | 2.2% | 2.1% | 1.9% | 1.9% |
| National (Millions) | 257.308 | 260.638 | 263.819 | 266.942 | 270.078 | 273.307 | 276.508 | 279.682 |
| % Ch | 1.3% | 1.3% | 1.2% | 1.2% | 1.2% | 1.2% | 1.2% | 1.1% |
| BIRTHS | | | | | | | | |
| Idaho (Thousands) | 17.197 | 17.575 | 17.690 | 17.915 | 18.482 | 18.599 | 19.188 | 19.897 |
| % Ch | 2.7% | 2.2% | 0.7% | 1.3% | 3.2% | 0.6% | 3.2% | 3.7% |
| National (Thousands) | 4,038 | 3,997 | 3,964 | 3,935 | 3,911 | 3,892 | 3,880 | 3,874 |
| % Ch | -1.8% | -1.0% | -0.8% | -0.7% | -0.6% | -0.5% | -0.3% | -0.2% |
| DEATHS | | | | | | | | |
| Idaho (Thousands) | 7.887 | 8.277 | 8.478 | 8.553 | 8.679 | 8.953 | 9.105 | 9.488 |
| % Ch | 3.2% | 4.9% | 2.4% | 0.9% | 1.5% | 3.2% | 1.7% | 4.2% |
| National (Thousands) | 2,210 | 2,237 | 2,264 | 2,291 | 2,318 | 2,345 | 2,372 | 2,399 |
| % Ch | 2.2% | 1.2% | 1.2% | 1.2% | 1.2% | 1.2% | 1.2% | 1.1% |
| NET MIGRATION | | | | | | | | |
| Idaho (Thousands) | 21.659 | 27.168 | 27.115 | 22.652 | 16.417 | 15.583 | 13.836 | 12.975 |
| HOUSING | | | | | | | | |
| HOUSING STARTS | | | | | | | | |
| Idaho | 9,584 | 11,457 | 12,766 | 9,360 | 9,221 | 8,864 | 10,113 | 10,343 |
| % Ch | 45.2% | 19.5% | 11.4% | -26.7% | -1.5% | -3.9% | 14.1% | 2.3% |
| National (Millions) | 1.201 | 1.292 | 1.446 | 1.361 | 1.469 | 1.475 | 1.621 | 1.647 |
| % Ch | 19.1% | 7.5% | 12.0% | -5.9% | 7.9% | 0.4% | 9.9% | 1.6% |
| SINGLE UNITS | | | | | | | | |
| Idaho | 7,900 | 8,939 | 9,421 | 7,281 | 7,850 | 7,659 | 9,042 | 9,192 |
| % Ch | 39.5% | 13.1% | 5.4% | -22.7% | 7.8% | -2.4% | 18.1% | 1.7% |
| National (Millions) | 1.032 | 1.131 | 1.191 | 1.082 | 1.154 | 1.136 | 1.278 | 1.306 |
| % Ch | 23.6% | 9.6% | 5.4% | -9.2% | 6.7% | -1.6% | 12.4% | 2.2% |
| MULTIPLE UNITS | | | | | | | | |
| Idaho | 1,684 | 2,518 | 3,346 | 2,079 | 1,372 | 1,205 | 1,070 | 1,152 |
| % Ch | 79.6% | 49.5% | 32.9% | -37.8% | -34.0% | -12.2% | -11.2% | 7.6% |
| National (Millions) | 0.170 | 0.161 | 0.255 | 0.279 | 0.314 | 0.338 | 0.344 | 0.341 |
| % Ch | -2.4% | -5.1% | 58.3% | 9.4% | 12.7% | 7.6% | 1.6% | -0.7% |
| HOUSING STOCK | | | | | | | | |
| Idaho (Thousands) | 347.4 | 356.9 | 368.7 | 377.8 | 386.2 | 393.7 | 402.3 | 411.3 |
| % Ch | 2.2% | 2.7% | 3.3% | 2.4% | 2.2% | 1.9% | 2.2% | 2.2% |

National Variables Forecast by Global Insight
Forecast Begins the THIRD Quarter of 2003

IDAHO ECONOMIC FORECAST
ANNUAL DETAIL
JANUARY 2004

DEMOGRAPHICS

| | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 |
|-----------------------|---------|---------|---------|---------|---------|---------|---------|---------|
| POPULATION | | | | | | | | |
| Idaho (Thousands) | 1,299.1 | 1,320.7 | 1,341.0 | 1,354.1 | 1,367.8 | 1,381.5 | 1,395.2 | 1,408.9 |
| % Ch | 1.8% | 1.7% | 1.5% | 1.0% | 1.0% | 1.0% | 1.0% | 1.0% |
| National (Millions) | 282.825 | 285.921 | 288.928 | 291.683 | 294.238 | 296.760 | 299.271 | 301.774 |
| % Ch | 1.1% | 1.1% | 1.1% | 1.0% | 0.9% | 0.9% | 0.8% | 0.8% |
| BIRTHS | | | | | | | | |
| Idaho (Thousands) | 20.304 | 20.684 | 20.988 | 21.202 | 21.353 | 21.501 | 21.658 | 21.815 |
| % Ch | 2.0% | 1.9% | 1.5% | 1.0% | 0.7% | 0.7% | 0.7% | 0.7% |
| National (Thousands) | 3,872 | 3,876 | 3,885 | 3,901 | 3,925 | 3,955 | 3,991 | 4,033 |
| % Ch | -0.1% | 0.1% | 0.2% | 0.4% | 0.6% | 0.8% | 0.9% | 1.0% |
| DEATHS | | | | | | | | |
| Idaho (Thousands) | 9.538 | 9.811 | 9.935 | 10.049 | 10.164 | 10.279 | 10.394 | 10.509 |
| % Ch | 0.5% | 2.9% | 1.3% | 1.2% | 1.1% | 1.1% | 1.1% | 1.1% |
| National (Thousands) | 2,424 | 2,446 | 2,467 | 2,487 | 2,507 | 2,528 | 2,548 | 2,569 |
| % Ch | 1.0% | 0.9% | 0.9% | 0.8% | 0.8% | 0.8% | 0.8% | 0.8% |
| NET MIGRATION | | | | | | | | |
| Idaho (Thousands) | 12.658 | 10.645 | 9.311 | 1.948 | 2.497 | 2.464 | 2.423 | 2.380 |
| HOUSING | | | | | | | | |
| HOUSING STARTS | | | | | | | | |
| Idaho | 11,528 | 12,240 | 13,196 | 15,247 | 12,892 | 12,229 | 11,627 | 11,065 |
| % Ch | 11.5% | 6.2% | 7.8% | 15.5% | -15.4% | -5.1% | -4.9% | -4.8% |
| National (Millions) | 1.573 | 1.601 | 1.711 | 1.792 | 1.722 | 1.612 | 1.603 | 1.623 |
| % Ch | -4.5% | 1.8% | 6.9% | 4.7% | -3.9% | -6.4% | -0.6% | 1.2% |
| SINGLE UNITS | | | | | | | | |
| Idaho | 10,381 | 10,432 | 11,167 | 12,756 | 10,925 | 10,678 | 10,411 | 9,987 |
| % Ch | 12.9% | 0.5% | 7.0% | 14.2% | -14.3% | -2.3% | -2.5% | -4.1% |
| National (Millions) | 1.232 | 1.272 | 1.364 | 1.451 | 1.412 | 1.347 | 1.351 | 1.357 |
| % Ch | -5.7% | 3.2% | 7.2% | 6.4% | -2.7% | -4.6% | 0.3% | 0.5% |
| MULTIPLE UNITS | | | | | | | | |
| Idaho | 1,147 | 1,808 | 2,030 | 2,491 | 1,967 | 1,551 | 1,216 | 1,078 |
| % Ch | -0.4% | 57.6% | 12.3% | 22.8% | -21.1% | -21.1% | -21.6% | -11.3% |
| National (Millions) | 0.341 | 0.330 | 0.347 | 0.341 | 0.310 | 0.266 | 0.252 | 0.266 |
| % Ch | 0.1% | -3.5% | 5.4% | -1.8% | -9.1% | -14.3% | -5.2% | 5.5% |
| HOUSING STOCK | | | | | | | | |
| Idaho (Thousands) | 421.2 | 432.1 | 442.9 | 456.6 | 469.0 | 480.0 | 490.4 | 500.2 |
| % Ch | 2.4% | 2.6% | 2.5% | 3.1% | 2.7% | 2.4% | 2.2% | 2.0% |

National Variables Forecast by Global Insight
Forecast Begins the THIRD Quarter of 2003

IDAHO ECONOMIC FORECAST
ANNUAL DETAIL
JANUARY 2004

OUTPUT, INCOME, & WAGES

| | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 |
|--------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|
| GROSS DOM. PRODUCT (Billions) | | | | | | | | |
| Current Dollars | 6,319 | 6,642 | 7,054 | 7,401 | 7,813 | 8,318 | 8,782 | 9,274 |
| % Ch | 5.6% | 5.1% | 6.2% | 4.9% | 5.6% | 6.5% | 5.6% | 5.6% |
| 1996 Chain-Weighted | 6,880 | 7,063 | 7,348 | 7,544 | 7,813 | 8,159 | 8,509 | 8,859 |
| % Ch | 3.1% | 2.7% | 4.0% | 2.7% | 3.6% | 4.4% | 4.3% | 4.1% |
| | | | | | | | | |
| PERSONAL INCOME - Curr \$ | | | | | | | | |
| Idaho (Millions) | 18,382 | 20,105 | 21,399 | 22,869 | 24,174 | 25,227 | 27,066 | 28,902 |
| % Ch | 9.3% | 9.4% | 6.4% | 6.9% | 5.7% | 4.4% | 7.3% | 6.8% |
| Idaho Nonfarm (Millions) | 17,581 | 19,040 | 20,706 | 22,073 | 23,298 | 24,557 | 26,149 | 27,872 |
| % Ch | 9.7% | 8.3% | 8.7% | 6.6% | 5.6% | 5.4% | 6.5% | 6.6% |
| National (Billions) | 5,390 | 5,610 | 5,888 | 6,201 | 6,547 | 6,937 | 7,426 | 7,786 |
| % Ch | 6.0% | 4.1% | 5.0% | 5.3% | 5.6% | 6.0% | 7.0% | 4.9% |
| | | | | | | | | |
| PERSONAL INCOME - 1996 \$ | | | | | | | | |
| Idaho (Millions) | 20,061 | 21,431 | 22,357 | 23,359 | 24,172 | 24,745 | 26,268 | 27,594 |
| % Ch | 6.0% | 6.8% | 4.3% | 4.5% | 3.5% | 2.4% | 6.2% | 5.0% |
| Idaho Nonfarm (Millions) | 19,187 | 20,296 | 21,632 | 22,545 | 23,297 | 24,088 | 25,379 | 26,611 |
| % Ch | 6.5% | 5.8% | 6.6% | 4.2% | 3.3% | 3.4% | 5.4% | 4.9% |
| National (Billions) | 5,883 | 5,980 | 6,152 | 6,334 | 6,547 | 6,804 | 7,207 | 7,435 |
| % Ch | 2.9% | 1.7% | 2.9% | 3.0% | 3.4% | 3.9% | 5.9% | 3.2% |
| | | | | | | | | |
| PER CAPITA PERS INC - Curr \$ | | | | | | | | |
| Idaho | 17,144 | 18,133 | 18,688 | 19,430 | 20,091 | 20,535 | 21,611 | 22,654 |
| % Ch | 6.1% | 5.8% | 3.1% | 4.0% | 3.4% | 2.2% | 5.2% | 4.8% |
| National | 20,948 | 21,523 | 22,317 | 23,229 | 24,242 | 25,381 | 26,855 | 27,840 |
| % Ch | 4.6% | 2.7% | 3.7% | 4.1% | 4.4% | 4.7% | 5.8% | 3.7% |
| | | | | | | | | |
| PER CAPITA PERS INC - 1996 \$ | | | | | | | | |
| Idaho | 18,710 | 19,330 | 19,526 | 19,846 | 20,090 | 20,143 | 20,975 | 21,630 |
| % Ch | 2.9% | 3.3% | 1.0% | 1.6% | 1.2% | 0.3% | 4.1% | 3.1% |
| National | 22,862 | 22,943 | 23,318 | 23,727 | 24,241 | 24,896 | 26,064 | 26,582 |
| % Ch | 1.5% | 0.4% | 1.6% | 1.8% | 2.2% | 2.7% | 4.7% | 2.0% |
| | | | | | | | | |
| AVERAGE ANNUAL WAGE | | | | | | | | |
| Idaho | 21,640 | 22,075 | 22,769 | 23,636 | 24,192 | 24,876 | 25,879 | 27,011 |
| % Ch | 4.2% | 2.0% | 3.1% | 3.8% | 2.4% | 2.8% | 4.0% | 4.4% |
| National | 27,431 | 27,829 | 28,319 | 29,193 | 30,294 | 31,674 | 33,294 | 34,654 |
| % Ch | 5.3% | 1.5% | 1.8% | 3.1% | 3.8% | 4.6% | 5.1% | 4.1% |

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OUTPUT, INCOME, & WAGES

| | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 |
|--------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|
| GROSS DOM. PRODUCT (Billions) | | | | | | | | |
| Current Dollars | 9,825 | 10,082 | 10,446 | 10,925 | 11,580 | 12,211 | 12,883 | 13,610 |
| % Ch | 5.9% | 2.6% | 3.6% | 4.6% | 6.0% | 5.4% | 5.5% | 5.6% |
| 1996 Chain-Weighted | 9,191 | 9,215 | 9,440 | 9,716 | 10,138 | 10,498 | 10,871 | 11,259 |
| % Ch | 3.8% | 0.3% | 2.4% | 2.9% | 4.3% | 3.6% | 3.6% | 3.6% |
| PERSONAL INCOME - Curr \$ | | | | | | | | |
| Idaho (Millions) | 31,177 | 32,363 | 33,585 | 35,160 | 37,167 | 38,981 | 41,165 | 43,602 |
| % Ch | 7.9% | 3.8% | 3.8% | 4.7% | 5.7% | 4.9% | 5.6% | 5.9% |
| Idaho Nonfarm (Millions) | 30,382 | 31,400 | 32,572 | 34,008 | 35,855 | 37,734 | 39,885 | 42,331 |
| % Ch | 9.0% | 3.3% | 3.7% | 4.4% | 5.4% | 5.2% | 5.7% | 6.1% |
| National (Billions) | 8,407 | 8,685 | 8,922 | 9,210 | 9,685 | 10,223 | 10,817 | 11,471 |
| % Ch | 8.0% | 3.3% | 2.7% | 3.2% | 5.2% | 5.6% | 5.8% | 6.0% |
| PERSONAL INCOME - 1996 \$ | | | | | | | | |
| Idaho (Millions) | 29,030 | 29,538 | 30,239 | 31,055 | 32,367 | 33,314 | 34,476 | 35,739 |
| % Ch | 5.2% | 1.7% | 2.4% | 2.7% | 4.2% | 2.9% | 3.5% | 3.7% |
| Idaho Nonfarm (Millions) | 28,291 | 28,659 | 29,326 | 30,037 | 31,224 | 32,248 | 33,403 | 34,697 |
| % Ch | 6.3% | 1.3% | 2.3% | 2.4% | 4.0% | 3.3% | 3.6% | 3.9% |
| National (Billions) | 7,828 | 7,927 | 8,033 | 8,134 | 8,434 | 8,737 | 9,060 | 9,402 |
| % Ch | 5.3% | 1.3% | 1.3% | 1.3% | 3.7% | 3.6% | 3.7% | 3.8% |
| PER CAPITA PERS INC - Curr \$ | | | | | | | | |
| Idaho | 23,997 | 24,505 | 25,044 | 25,965 | 27,172 | 28,216 | 29,504 | 30,947 |
| % Ch | 5.9% | 2.1% | 2.2% | 3.7% | 4.7% | 3.8% | 4.6% | 4.9% |
| National | 29,722 | 30,377 | 30,880 | 31,574 | 32,915 | 34,447 | 36,145 | 38,010 |
| % Ch | 6.8% | 2.2% | 1.7% | 2.2% | 4.2% | 4.7% | 4.9% | 5.2% |
| PER CAPITA PERS INC - 1996 \$ | | | | | | | | |
| Idaho | 22,346 | 22,366 | 22,549 | 22,934 | 23,663 | 24,115 | 24,710 | 25,367 |
| % Ch | 3.3% | 0.1% | 0.8% | 1.7% | 3.2% | 1.9% | 2.5% | 2.7% |
| National | 27,676 | 27,726 | 27,804 | 27,888 | 28,664 | 29,439 | 30,272 | 31,155 |
| % Ch | 4.1% | 0.2% | 0.3% | 0.3% | 2.8% | 2.7% | 2.8% | 2.9% |
| AVERAGE ANNUAL WAGE | | | | | | | | |
| Idaho | 28,688 | 28,687 | 29,041 | 29,700 | 30,696 | 31,863 | 33,032 | 34,240 |
| % Ch | 6.2% | 0.0% | 1.2% | 2.3% | 3.4% | 3.8% | 3.7% | 3.7% |
| National | 36,696 | 37,553 | 38,323 | 39,231 | 40,766 | 42,368 | 43,938 | 45,563 |
| % Ch | 5.9% | 2.3% | 2.0% | 2.4% | 3.9% | 3.9% | 3.7% | 3.7% |

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PERSONAL INCOME--CURRENT \$\$

| | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 |
|---------------------------------------|-------|-------|--------|--------|--------|--------|--------|--------|
| WAGE AND SALARY PAYMENTS | | | | | | | | |
| Idaho (Millions) | 9,307 | 9,991 | 10,916 | 11,725 | 12,316 | 13,109 | 13,973 | 15,040 |
| % Ch | 9.1% | 7.3% | 9.3% | 7.4% | 5.0% | 6.4% | 6.6% | 7.6% |
| National (Billions) | 2,983 | 3,085 | 3,237 | 3,425 | 3,626 | 3,889 | 4,193 | 4,470 |
| % Ch | 5.6% | 3.4% | 4.9% | 5.8% | 5.9% | 7.2% | 7.8% | 6.6% |
| FARM PROPRIETORS INCOME | | | | | | | | |
| Idaho (Millions) | 603 | 839 | 410 | 496 | 585 | 344 | 580 | 699 |
| % Ch | 0.3% | 39.3% | -51.2% | 21.1% | 17.9% | -41.1% | 68.5% | 20.5% |
| National (Billions) | 33 | 30 | 32 | 22 | 34 | 30 | 26 | 28 |
| % Ch | 23.9% | -7.8% | 6.0% | -30.5% | 54.4% | -13.3% | -13.9% | 8.4% |
| NONFARM PROPRIETORS INCOME | | | | | | | | |
| Idaho (Millions) | 1,833 | 2,139 | 2,342 | 2,264 | 2,337 | 2,408 | 2,602 | 3,040 |
| % Ch | 21.0% | 16.7% | 9.5% | -3.3% | 3.2% | 3.0% | 8.1% | 16.8% |
| National (Billions) | 402 | 432 | 445 | 476 | 510 | 551 | 598 | 651 |
| % Ch | 12.3% | 7.5% | 3.0% | 6.9% | 7.4% | 8.0% | 8.5% | 8.8% |
| DIVIDENDS, RENT & INTEREST | | | | | | | | |
| Idaho (Millions) | 3,367 | 3,554 | 3,925 | 4,377 | 4,650 | 5,044 | 5,470 | 5,468 |
| % Ch | 3.5% | 5.6% | 10.4% | 11.5% | 6.2% | 8.5% | 8.4% | 0.0% |
| National (Billions) | 999 | 1,019 | 1,087 | 1,164 | 1,238 | 1,327 | 1,451 | 1,446 |
| % Ch | -0.8% | 2.1% | 6.7% | 7.1% | 6.3% | 7.2% | 9.4% | -0.3% |
| OTHER LABOR INCOME | | | | | | | | |
| Idaho (Millions) | 1,415 | 1,591 | 1,725 | 1,714 | 1,728 | 1,681 | 1,726 | 1,800 |
| % Ch | 11.8% | 12.5% | 8.4% | -0.6% | 0.8% | -2.7% | 2.6% | 4.3% |
| National (Billions) | 450 | 483 | 507 | 497 | 490 | 475 | 491 | 510 |
| % Ch | 8.2% | 7.4% | 5.1% | -2.1% | -1.4% | -3.0% | 3.2% | 4.0% |
| GOVT. TRANSFERS TO INDIV. | | | | | | | | |
| Idaho (Millions) | 2,442 | 2,626 | 2,777 | 3,012 | 3,285 | 3,394 | 3,499 | 3,680 |
| % Ch | 11.4% | 7.5% | 5.8% | 8.5% | 9.1% | 3.3% | 3.1% | 5.2% |
| National (Billions) | 752 | 799 | 834 | 886 | 929 | 962 | 984 | 1,018 |
| % Ch | 12.2% | 6.2% | 4.4% | 6.2% | 4.8% | 3.6% | 2.2% | 3.5% |
| CONTRIB. FOR SOCIAL INSUR. | | | | | | | | |
| Idaho (Millions) | 756 | 817 | 900 | 949 | 987 | 1,045 | 1,102 | 1,182 |
| % Ch | 7.5% | 8.0% | 10.2% | 5.5% | 4.0% | 5.8% | 5.5% | 7.2% |
| National (Billions) | 227 | 238 | 254 | 269 | 280 | 298 | 316 | 337 |
| % Ch | 5.3% | 5.0% | 6.8% | 5.8% | 4.3% | 6.2% | 6.2% | 6.7% |
| RESIDENCE ADJUSTMENT | | | | | | | | |
| Idaho (Millions) | 173 | 183 | 204 | 230 | 260 | 292 | 321 | 356 |
| % Ch | 2.8% | 5.3% | 11.8% | 12.9% | 12.9% | 12.3% | 10.0% | 10.7% |

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PERSONAL INCOME--CURRENT \$\$

| | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 |
|---------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|
| WAGE AND SALARY PAYMENTS | | | | | | | | |
| Idaho (Millions) | 16,562 | 16,855 | 17,099 | 17,680 | 18,531 | 19,527 | 20,571 | 21,705 |
| % Ch | 10.1% | 1.8% | 1.4% | 3.4% | 4.8% | 5.4% | 5.3% | 5.5% |
| National (Billions) | 4,836 | 4,951 | 4,996 | 5,100 | 5,361 | 5,694 | 6,013 | 6,347 |
| % Ch | 8.2% | 2.4% | 0.9% | 2.1% | 5.1% | 6.2% | 5.6% | 5.5% |
| FARM PROPRIETORS INCOME | | | | | | | | |
| Idaho (Millions) | 432 | 587 | 611 | 729 | 889 | 828 | 861 | 848 |
| % Ch | -38.2% | 35.9% | 4.0% | 19.4% | 22.0% | -6.9% | 3.9% | -1.5% |
| National (Billions) | 23 | 19 | 13 | 18 | 23 | 24 | 24 | 23 |
| % Ch | -18.7% | -15.5% | -32.3% | 38.0% | 28.4% | 6.7% | -3.0% | -1.2% |
| NONFARM PROPRIETORS INCOME | | | | | | | | |
| Idaho (Millions) | 3,256 | 3,334 | 3,537 | 3,841 | 4,173 | 4,436 | 4,673 | 4,954 |
| % Ch | 7.1% | 2.4% | 6.1% | 8.6% | 8.6% | 6.3% | 5.3% | 6.0% |
| National (Billions) | 692 | 709 | 744 | 800 | 866 | 918 | 964 | 1,019 |
| % Ch | 6.4% | 2.4% | 4.9% | 7.5% | 8.3% | 6.0% | 5.0% | 5.8% |
| DIVIDENDS, RENT & INTEREST | | | | | | | | |
| Idaho (Millions) | 5,891 | 6,102 | 6,198 | 6,286 | 6,570 | 6,947 | 7,400 | 7,937 |
| % Ch | 7.7% | 3.6% | 1.6% | 1.4% | 4.5% | 5.7% | 6.5% | 7.3% |
| National (Billions) | 1,599 | 1,638 | 1,655 | 1,668 | 1,723 | 1,815 | 1,939 | 2,077 |
| % Ch | 10.6% | 2.4% | 1.0% | 0.8% | 3.3% | 5.4% | 6.8% | 7.1% |
| OTHER LABOR INCOME | | | | | | | | |
| Idaho (Millions) | 1,940 | 1,996 | 2,149 | 2,283 | 2,395 | 2,556 | 2,724 | 2,899 |
| % Ch | 7.8% | 2.9% | 7.7% | 6.2% | 4.9% | 6.7% | 6.6% | 6.4% |
| National (Billions) | 544 | 570 | 611 | 647 | 677 | 726 | 776 | 826 |
| % Ch | 6.7% | 4.8% | 7.1% | 6.0% | 4.6% | 7.2% | 6.9% | 6.4% |
| GOVT. TRANSFERS TO INDIV. | | | | | | | | |
| Idaho (Millions) | 3,938 | 4,383 | 4,890 | 5,284 | 5,601 | 5,744 | 6,063 | 6,463 |
| % Ch | 7.0% | 11.3% | 11.6% | 8.1% | 6.0% | 2.6% | 5.6% | 6.6% |
| National (Billions) | 1,070 | 1,170 | 1,288 | 1,372 | 1,449 | 1,484 | 1,565 | 1,667 |
| % Ch | 5.1% | 9.4% | 10.0% | 6.5% | 5.6% | 2.4% | 5.4% | 6.5% |
| CONTRIB. FOR SOCIAL INSUR. | | | | | | | | |
| Idaho (Millions) | 1,275 | 1,320 | 1,375 | 1,431 | 1,495 | 1,578 | 1,667 | 1,765 |
| % Ch | 7.9% | 3.5% | 4.2% | 4.1% | 4.5% | 5.5% | 5.6% | 5.9% |
| National (Billions) | 358 | 372 | 384 | 395 | 414 | 438 | 462 | 488 |
| % Ch | 6.2% | 3.9% | 3.2% | 2.9% | 4.6% | 5.9% | 5.5% | 5.5% |
| RESIDENCE ADJUSTMENT | | | | | | | | |
| Idaho (Millions) | 433 | 425 | 476 | 489 | 504 | 521 | 539 | 561 |
| % Ch | 21.7% | -1.7% | 11.8% | 2.7% | 3.1% | 3.4% | 3.5% | 3.9% |

National Variables Forecast by Global Insight
Forecast Begins the THIRD Quarter of 2003

IDAHO ECONOMIC FORECAST
ANNUAL DETAIL
JANUARY 2004

EMPLOYMENT

| | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 |
|------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|
| TOTAL NONFARM EMPLOYMENT | | | | | | | | |
| Idaho | 413,479 | 434,504 | 460,212 | 477,048 | 490,901 | 507,422 | 520,473 | 538,096 |
| % Ch | 4.9% | 5.1% | 5.9% | 3.7% | 2.9% | 3.4% | 2.6% | 3.4% |
| National (Thousands) | 108,723 | 110,847 | 114,282 | 117,306 | 119,699 | 122,767 | 125,924 | 128,994 |
| % Ch | 0.3% | 2.0% | 3.1% | 2.6% | 2.0% | 2.6% | 2.6% | 2.4% |
| GOODS PRODUCING SECTOR | | | | | | | | |
| Idaho | 85,009 | 90,364 | 97,412 | 98,311 | 102,401 | 105,504 | 106,972 | 108,722 |
| % Ch | 5.1% | 6.3% | 7.8% | 0.9% | 4.2% | 3.0% | 1.4% | 1.6% |
| National (Thousands) | 22,094 | 22,221 | 22,777 | 23,161 | 23,412 | 23,884 | 24,352 | 24,467 |
| % Ch | -2.2% | 0.6% | 2.5% | 1.7% | 1.1% | 2.0% | 2.0% | 0.5% |
| MANUFACTURING | | | | | | | | |
| Idaho | 59,921 | 63,132 | 65,718 | 65,640 | 68,312 | 70,185 | 71,528 | 71,216 |
| % Ch | 4.4% | 5.4% | 4.1% | -0.1% | 4.1% | 2.7% | 1.9% | -0.4% |
| National (Thousands) | 16,879 | 16,857 | 17,106 | 17,327 | 17,317 | 17,500 | 17,640 | 17,404 |
| % Ch | -1.6% | -0.1% | 1.5% | 1.3% | -0.1% | 1.1% | 0.8% | -1.3% |
| DURABLE MANUFACTURING | | | | | | | | |
| Idaho | 32,119 | 34,786 | 37,822 | 39,958 | 42,447 | 44,215 | 45,893 | 45,703 |
| % Ch | 6.5% | 8.3% | 8.7% | 5.6% | 6.2% | 4.2% | 3.8% | -0.4% |
| National (Thousands) | 10,025 | 9,983 | 10,214 | 10,456 | 10,565 | 10,785 | 10,990 | 10,912 |
| % Ch | -2.6% | -0.4% | 2.3% | 2.4% | 1.0% | 2.1% | 1.9% | -0.7% |
| LOGGING & WOOD PRODUCTS | | | | | | | | |
| Idaho | 10,461 | 10,796 | 11,774 | 11,864 | 12,024 | 11,898 | 11,465 | 11,482 |
| % Ch | 7.2% | 3.2% | 9.1% | 0.8% | 1.3% | -1.0% | -3.6% | 0.2% |
| National (Thousands) | 580 | 605 | 643 | 656 | 663 | 677 | 689 | 701 |
| % Ch | 0.6% | 4.3% | 6.2% | 2.0% | 1.1% | 2.1% | 1.7% | 1.8% |
| METAL FABRICATION | | | | | | | | |
| Idaho | 2,436 | 2,577 | 2,958 | 3,410 | 3,582 | 3,793 | 3,826 | 3,942 |
| % Ch | -1.0% | 5.8% | 14.8% | 15.3% | 5.0% | 5.9% | 0.9% | 3.0% |
| National (Thousands) | 1,497 | 1,510 | 1,566 | 1,624 | 1,648 | 1,696 | 1,739 | 1,728 |
| % Ch | -2.9% | 0.8% | 3.7% | 3.7% | 1.5% | 2.9% | 2.6% | -0.6% |
| MACHINERY | | | | | | | | |
| Idaho | 2,352 | 2,613 | 2,901 | 3,078 | 3,189 | 3,065 | 3,178 | 3,039 |
| % Ch | 2.8% | 11.1% | 11.0% | 6.1% | 3.6% | -3.9% | 3.7% | -4.4% |
| National (Thousands) | 1,310 | 1,329 | 1,379 | 1,440 | 1,466 | 1,494 | 1,512 | 1,466 |
| % Ch | -2.7% | 1.5% | 3.8% | 4.4% | 1.8% | 1.9% | 1.3% | -3.0% |
| COMPUTER & ELECTRONICS | | | | | | | | |
| Idaho | 11,744 | 13,169 | 13,646 | 14,326 | 16,280 | 17,727 | 19,054 | 18,408 |
| % Ch | 9.8% | 12.1% | 3.6% | 5.0% | 13.6% | 8.9% | 7.5% | -3.4% |
| National (Thousands) | 1,707 | 1,656 | 1,651 | 1,688 | 1,747 | 1,803 | 1,831 | 1,781 |
| % Ch | -5.6% | -3.0% | -0.3% | 2.3% | 3.4% | 3.2% | 1.5% | -2.7% |
| OTHER DURABLES | | | | | | | | |
| Idaho | 5,126 | 5,630 | 6,542 | 7,280 | 7,373 | 7,732 | 8,370 | 8,831 |
| % Ch | 3.6% | 9.8% | 16.2% | 11.3% | 1.3% | 4.9% | 8.3% | 5.5% |
| National (Thousands) | 4,931 | 4,883 | 4,975 | 5,047 | 5,041 | 5,115 | 5,218 | 5,235 |
| % Ch | -1.9% | -1.0% | 1.9% | 1.4% | -0.1% | 1.5% | 2.0% | 0.3% |

National Variables Forecast by Global Insight
Forecast Begins the THIRD Quarter of 2003

IDAHO ECONOMIC FORECAST
ANNUAL DETAIL
JANUARY 2004

EMPLOYMENT

| | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 |
|------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|
| TOTAL NONFARM EMPLOYMENT | | | | | | | | |
| Idaho | 558,571 | 568,017 | 568,015 | 573,581 | 581,925 | 591,734 | 602,052 | 613,550 |
| % Ch | 3.8% | 1.7% | 0.0% | 1.0% | 1.5% | 1.7% | 1.7% | 1.9% |
| National (Thousands) | 131,790 | 131,830 | 130,376 | 130,009 | 131,491 | 134,395 | 136,853 | 139,293 |
| % Ch | 2.2% | 0.0% | -1.1% | -0.3% | 1.1% | 2.2% | 1.8% | 1.8% |
| GOODS PRODUCING SECTOR | | | | | | | | |
| Idaho | 111,885 | 110,226 | 105,026 | 102,261 | 100,711 | 100,115 | 99,765 | 99,597 |
| % Ch | 2.9% | -1.5% | -4.7% | -2.6% | -1.5% | -0.6% | -0.3% | -0.2% |
| National (Thousands) | 24,652 | 23,874 | 22,620 | 22,045 | 21,925 | 22,271 | 22,528 | 22,792 |
| % Ch | 0.8% | -3.2% | -5.3% | -2.5% | -0.5% | 1.6% | 1.2% | 1.2% |
| MANUFACTURING | | | | | | | | |
| Idaho | 73,037 | 70,394 | 66,807 | 64,033 | 63,626 | 64,359 | 65,132 | 65,884 |
| % Ch | 2.6% | -3.6% | -5.1% | -4.2% | -0.6% | 1.2% | 1.2% | 1.2% |
| National (Thousands) | 17,344 | 16,514 | 15,373 | 14,748 | 14,476 | 14,631 | 14,743 | 14,761 |
| % Ch | -0.3% | -4.8% | -6.9% | -4.1% | -1.8% | 1.1% | 0.8% | 0.1% |
| DURABLE MANUFACTURING | | | | | | | | |
| Idaho | 47,413 | 45,101 | 42,324 | 39,933 | 39,766 | 40,266 | 40,748 | 41,390 |
| % Ch | 3.7% | -4.9% | -6.2% | -5.7% | -0.4% | 1.3% | 1.2% | 1.6% |
| National (Thousands) | 10,955 | 10,407 | 9,585 | 9,141 | 9,060 | 9,241 | 9,330 | 9,347 |
| % Ch | 0.4% | -5.0% | -7.9% | -4.6% | -0.9% | 2.0% | 1.0% | 0.2% |
| LOGGING & WOOD PRODUCTS | | | | | | | | |
| Idaho | 11,573 | 9,854 | 9,561 | 8,974 | 8,591 | 8,253 | 8,105 | 8,012 |
| % Ch | 0.8% | -14.9% | -3.0% | -6.1% | -4.3% | -3.9% | -1.8% | -1.1% |
| National (Thousands) | 692 | 647 | 626 | 606 | 609 | 610 | 615 | 626 |
| % Ch | -1.3% | -6.4% | -3.3% | -3.1% | 0.4% | 0.1% | 0.9% | 1.7% |
| METAL FABRICATION | | | | | | | | |
| Idaho | 4,030 | 3,875 | 3,635 | 3,549 | 3,517 | 3,607 | 3,635 | 3,637 |
| % Ch | 2.2% | -3.8% | -6.2% | -2.4% | -0.9% | 2.6% | 0.8% | 0.1% |
| National (Thousands) | 1,753 | 1,676 | 1,548 | 1,477 | 1,461 | 1,518 | 1,570 | 1,598 |
| % Ch | 1.4% | -4.4% | -7.7% | -4.6% | -1.0% | 3.9% | 3.5% | 1.8% |
| MACHINERY | | | | | | | | |
| Idaho | 3,305 | 3,055 | 2,832 | 2,660 | 2,706 | 2,811 | 2,879 | 2,926 |
| % Ch | 8.7% | -7.6% | -7.3% | -6.1% | 1.7% | 3.9% | 2.4% | 1.6% |
| National (Thousands) | 1,455 | 1,368 | 1,237 | 1,179 | 1,173 | 1,227 | 1,264 | 1,279 |
| % Ch | -0.8% | -6.0% | -9.6% | -4.7% | -0.5% | 4.6% | 3.0% | 1.2% |
| COMPUTER & ELECTRONICS | | | | | | | | |
| Idaho | 19,456 | 19,655 | 17,930 | 16,236 | 16,363 | 16,898 | 17,324 | 17,816 |
| % Ch | 5.7% | 1.0% | -8.8% | -9.4% | 0.8% | 3.3% | 2.5% | 2.8% |
| National (Thousands) | 1,820 | 1,749 | 1,521 | 1,405 | 1,422 | 1,405 | 1,354 | 1,291 |
| % Ch | 2.2% | -3.9% | -13.0% | -7.7% | 1.2% | -1.2% | -3.6% | -4.6% |
| OTHER DURABLES | | | | | | | | |
| Idaho | 9,050 | 8,662 | 8,367 | 8,513 | 8,588 | 8,697 | 8,804 | 9,000 |
| % Ch | 2.5% | -4.3% | -3.4% | 1.7% | 0.9% | 1.3% | 1.2% | 2.2% |
| National (Thousands) | 5,236 | 4,967 | 4,653 | 4,474 | 4,395 | 4,482 | 4,527 | 4,553 |
| % Ch | 0.0% | -5.1% | -6.3% | -3.8% | -1.8% | 2.0% | 1.0% | 0.6% |

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EMPLOYMENT

MANUFACTURING (continued)

| | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 |
|---------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|
| NONDURABLE MANUFACTURING | | | | | | | | |
| Idaho | 27,802 | 28,346 | 27,896 | 25,682 | 25,865 | 25,970 | 25,635 | 25,514 |
| % Ch | 2.0% | 2.0% | -1.6% | -7.9% | 0.7% | 0.4% | -1.3% | -0.5% |
| National (Thousands) | 6,854 | 6,874 | 6,892 | 6,871 | 6,752 | 6,715 | 6,650 | 6,492 |
| % Ch | 0.1% | 0.3% | 0.3% | -0.3% | -1.7% | -0.6% | -1.0% | -2.4% |
| FOOD PROCESSING | | | | | | | | |
| Idaho | 17,445 | 17,856 | 17,369 | 16,827 | 17,119 | 17,263 | 16,829 | 16,704 |
| % Ch | 1.4% | 2.4% | -2.7% | -3.1% | 1.7% | 0.8% | -2.5% | -0.7% |
| National (Thousands) | 1,519 | 1,535 | 1,540 | 1,561 | 1,562 | 1,557 | 1,555 | 1,551 |
| % Ch | 0.3% | 1.1% | 0.3% | 1.3% | 0.1% | -0.3% | -0.1% | -0.3% |
| PRINTING | | | | | | | | |
| Idaho | 2,211 | 2,231 | 2,240 | 2,308 | 2,365 | 2,326 | 2,307 | 2,234 |
| % Ch | -0.7% | 0.9% | 0.4% | 3.0% | 2.5% | -1.6% | -0.8% | -3.2% |
| National (Thousands) | 780 | 785 | 802 | 817 | 816 | 821 | 828 | 814 |
| % Ch | -1.5% | 0.6% | 2.2% | 1.9% | -0.2% | 0.6% | 0.8% | -1.6% |
| CHEMICALS | | | | | | | | |
| Idaho | 4,259 | 4,210 | 4,099 | 2,354 | 2,330 | 2,273 | 2,361 | 2,314 |
| % Ch | 2.1% | -1.1% | -2.6% | -42.6% | -1.0% | -2.5% | 3.9% | -2.0% |
| National (Thousands) | 1,029 | 1,025 | 1,005 | 988 | 985 | 987 | 993 | 982 |
| % Ch | 0.5% | -0.4% | -2.0% | -1.7% | -0.3% | 0.2% | 0.6% | -1.0% |
| OTHER NONDURABLES | | | | | | | | |
| Idaho | 3,886 | 4,049 | 4,187 | 4,194 | 4,051 | 4,108 | 4,138 | 4,262 |
| % Ch | 6.2% | 4.2% | 3.4% | 0.1% | -3.4% | 1.4% | 0.7% | 3.0% |
| National (Thousands) | 3,526 | 3,529 | 3,545 | 3,505 | 3,390 | 3,350 | 3,274 | 3,145 |
| % Ch | 0.3% | 0.1% | 0.5% | -1.1% | -3.3% | -1.2% | -2.3% | -4.0% |
| MINING | | | | | | | | |
| Idaho | 2,581 | 2,164 | 2,367 | 2,683 | 2,977 | 2,996 | 2,817 | 2,485 |
| % Ch | -16.7% | -16.1% | 9.4% | 13.3% | 11.0% | 0.7% | -6.0% | -11.8% |
| National (Thousands) | 610 | 585 | 576 | 558 | 556 | 571 | 565 | 518 |
| % Ch | -7.7% | -4.1% | -1.4% | -3.2% | -0.3% | 2.7% | -1.1% | -8.4% |
| CONSTRUCTION | | | | | | | | |
| Idaho | 22,508 | 25,068 | 29,326 | 29,988 | 31,112 | 32,323 | 32,626 | 35,021 |
| % Ch | 10.6% | 11.4% | 17.0% | 2.3% | 3.7% | 3.9% | 0.9% | 7.3% |
| National (Thousands) | 4,605 | 4,779 | 5,094 | 5,276 | 5,538 | 5,813 | 6,147 | 6,545 |
| % Ch | -3.7% | 3.8% | 6.6% | 3.6% | 5.0% | 5.0% | 5.8% | 6.5% |
| NON-GOODS PRODUCING | | | | | | | | |
| Idaho | 328,469 | 344,140 | 362,800 | 378,737 | 388,500 | 401,918 | 413,502 | 429,374 |
| % Ch | 4.9% | 4.8% | 5.4% | 4.4% | 2.6% | 3.5% | 2.9% | 3.8% |
| National (Thousands) | 86,629 | 88,626 | 91,505 | 94,145 | 96,287 | 98,883 | 101,571 | 104,527 |
| % Ch | 1.0% | 2.3% | 3.2% | 2.9% | 2.3% | 2.7% | 2.7% | 2.9% |
| TRADE | | | | | | | | |
| Idaho | 75,916 | 78,874 | 83,336 | 86,215 | 89,134 | 91,683 | 93,771 | 96,722 |
| % Ch | 4.7% | 3.9% | 5.7% | 3.5% | 3.4% | 2.9% | 2.3% | 3.1% |
| National (Thousands) | 17,939 | 18,113 | 18,733 | 19,328 | 19,663 | 20,053 | 20,405 | 20,862 |
| % Ch | -0.8% | 1.0% | 3.4% | 3.2% | 1.7% | 2.0% | 1.8% | 2.2% |
| RETAIL TRADE | | | | | | | | |
| Idaho | 54,822 | 57,743 | 61,034 | 63,162 | 65,408 | 67,174 | 69,159 | 71,417 |
| % Ch | 4.8% | 5.3% | 5.7% | 3.5% | 3.6% | 2.7% | 3.0% | 3.3% |
| WHOLESALE TRADE | | | | | | | | |
| Idaho | 21,094 | 21,132 | 22,303 | 23,053 | 23,726 | 24,508 | 24,611 | 25,305 |
| % Ch | 4.6% | 0.2% | 5.5% | 3.4% | 2.9% | 3.3% | 0.4% | 2.8% |

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IDAHO ECONOMIC FORECAST
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EMPLOYMENT

MANUFACTURING (continued)

| | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 |
|---------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|
| NONDURABLE MANUFACTURING | | | | | | | | |
| Idaho | 25,624 | 25,293 | 24,482 | 24,100 | 23,859 | 24,092 | 24,384 | 24,494 |
| % Ch | 0.4% | -1.3% | -3.2% | -1.6% | -1.0% | 1.0% | 1.2% | 0.5% |
| National (Thousands) | 6,389 | 6,107 | 5,789 | 5,606 | 5,416 | 5,390 | 5,413 | 5,415 |
| % Ch | -1.6% | -4.4% | -5.2% | -3.1% | -3.4% | -0.5% | 0.4% | 0.0% |
| FOOD PROCESSING | | | | | | | | |
| Idaho | 16,660 | 16,522 | 16,354 | 16,022 | 15,937 | 16,164 | 16,325 | 16,306 |
| % Ch | -0.3% | -0.8% | -1.0% | -2.0% | -0.5% | 1.4% | 1.0% | -0.1% |
| National (Thousands) | 1,554 | 1,551 | 1,525 | 1,517 | 1,495 | 1,493 | 1,507 | 1,519 |
| % Ch | 0.2% | -0.2% | -1.7% | -0.5% | -1.4% | -0.1% | 1.0% | 0.8% |
| PRINTING | | | | | | | | |
| Idaho | 2,339 | 2,225 | 2,033 | 2,068 | 1,924 | 1,841 | 1,874 | 1,913 |
| % Ch | 4.7% | -4.9% | -8.6% | 1.8% | -7.0% | -4.3% | 1.8% | 2.1% |
| National (Thousands) | 807 | 768 | 710 | 691 | 663 | 661 | 673 | 681 |
| % Ch | -0.9% | -4.7% | -7.6% | -2.6% | -4.1% | -0.3% | 1.8% | 1.1% |
| CHEMICALS | | | | | | | | |
| Idaho | 2,336 | 2,323 | 1,925 | 1,810 | 1,734 | 1,711 | 1,726 | 1,741 |
| % Ch | 1.0% | -0.5% | -17.2% | -6.0% | -4.2% | -1.3% | 0.9% | 0.9% |
| National (Thousands) | 980 | 959 | 930 | 916 | 895 | 901 | 904 | 903 |
| % Ch | -0.2% | -2.2% | -3.1% | -1.5% | -2.3% | 0.7% | 0.4% | -0.2% |
| OTHER NONDURABLES | | | | | | | | |
| Idaho | 4,289 | 4,223 | 4,171 | 4,201 | 4,265 | 4,376 | 4,460 | 4,535 |
| % Ch | 0.6% | -1.5% | -1.2% | 0.7% | 1.5% | 2.6% | 1.9% | 1.7% |
| National (Thousands) | 3,048 | 2,828 | 2,624 | 2,482 | 2,363 | 2,335 | 2,328 | 2,312 |
| % Ch | -3.1% | -7.2% | -7.2% | -5.4% | -4.8% | -1.2% | -0.3% | -0.7% |
| MINING | | | | | | | | |
| Idaho | 2,347 | 1,973 | 1,758 | 1,737 | 1,743 | 1,659 | 1,434 | 1,432 |
| % Ch | -5.5% | -15.9% | -10.9% | -1.2% | 0.4% | -4.8% | -13.6% | -0.1% |
| National (Thousands) | 520 | 532 | 512 | 501 | 494 | 463 | 432 | 421 |
| % Ch | 0.5% | 2.4% | -3.8% | -2.1% | -1.5% | -6.3% | -6.7% | -2.5% |
| CONSTRUCTION | | | | | | | | |
| Idaho | 36,501 | 37,859 | 36,461 | 36,491 | 35,342 | 34,097 | 33,199 | 32,280 |
| % Ch | 4.2% | 3.7% | -3.7% | 0.1% | -3.1% | -3.5% | -2.6% | -2.8% |
| National (Thousands) | 6,788 | 6,828 | 6,734 | 6,796 | 6,955 | 7,177 | 7,352 | 7,609 |
| % Ch | 3.7% | 0.6% | -1.4% | 0.9% | 2.3% | 3.2% | 2.4% | 3.5% |
| NON-GOODS PRODUCING | | | | | | | | |
| Idaho | 446,686 | 457,791 | 462,989 | 471,320 | 481,214 | 491,619 | 502,287 | 513,953 |
| % Ch | 4.0% | 2.5% | 1.1% | 1.8% | 2.1% | 2.2% | 2.2% | 2.3% |
| National (Thousands) | 107,139 | 107,955 | 107,756 | 107,964 | 109,566 | 112,124 | 114,325 | 116,501 |
| % Ch | 2.5% | 0.8% | -0.2% | 0.2% | 1.5% | 2.3% | 2.0% | 1.9% |
| TRADE | | | | | | | | |
| Idaho | 100,163 | 98,078 | 97,329 | 97,850 | 100,609 | 103,374 | 105,754 | 108,730 |
| % Ch | 3.6% | -2.1% | -0.8% | 0.5% | 2.8% | 2.7% | 2.3% | 2.8% |
| National (Thousands) | 21,210 | 21,013 | 20,690 | 20,545 | 20,610 | 20,895 | 21,131 | 21,331 |
| % Ch | 1.7% | -0.9% | -1.5% | -0.7% | 0.3% | 1.4% | 1.1% | 1.0% |
| RETAIL TRADE | | | | | | | | |
| Idaho | 74,452 | 72,615 | 72,385 | 73,042 | 75,219 | 77,375 | 79,228 | 81,554 |
| % Ch | 4.3% | -2.5% | -0.3% | 0.9% | 3.0% | 2.9% | 2.4% | 2.9% |
| WHOLESALE TRADE | | | | | | | | |
| Idaho | 25,710 | 25,463 | 24,944 | 24,808 | 25,391 | 25,998 | 26,525 | 27,176 |
| % Ch | 1.6% | -1.0% | -2.0% | -0.5% | 2.3% | 2.4% | 2.0% | 2.5% |

National Variables Forecast by Global Insight
Forecast Begins the THIRD Quarter of 2003

IDAHO ECONOMIC FORECAST
ANNUAL DETAIL
JANUARY 2004

EMPLOYMENT

| | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 |
|---------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|
| SERVICES | | | | | | | | |
| Idaho | 163,210 | 173,524 | 185,545 | 196,054 | 202,107 | 210,035 | 217,465 | 227,557 |
| % Ch | 5.0% | 6.3% | 6.9% | 5.7% | 3.1% | 3.9% | 3.5% | 4.6% |
| National (Thousands) | 49,904 | 51,520 | 53,498 | 55,382 | 57,094 | 59,170 | 61,256 | 63,354 |
| % Ch | 1.5% | 3.2% | 3.8% | 3.5% | 3.1% | 3.6% | 3.5% | 3.4% |
| INFORMATION | | | | | | | | |
| Idaho | 7,083 | 7,195 | 7,414 | 7,602 | 7,699 | 7,586 | 8,376 | 9,274 |
| % Ch | 1.3% | 1.6% | 3.0% | 2.5% | 1.3% | -1.5% | 10.4% | 10.7% |
| National (Thousands) | 2,642 | 2,667 | 2,739 | 2,844 | 2,940 | 3,084 | 3,219 | 3,418 |
| % Ch | -1.3% | 1.0% | 2.7% | 3.8% | 3.4% | 4.9% | 4.4% | 6.2% |
| FINANCIAL ACTIVITIES | | | | | | | | |
| Idaho | 22,104 | 23,258 | 24,521 | 25,494 | 26,834 | 26,836 | 24,256 | 25,305 |
| % Ch | 4.7% | 5.2% | 5.4% | 4.0% | 5.3% | 0.0% | -9.6% | 4.3% |
| National (Thousands) | 6,540 | 6,708 | 6,866 | 6,828 | 6,969 | 7,178 | 7,462 | 7,647 |
| % Ch | -0.3% | 2.6% | 2.4% | -0.6% | 2.1% | 3.0% | 4.0% | 2.5% |
| TRANS., WAREHOUSING, UTILITIES | | | | | | | | |
| Idaho | 14,055 | 14,557 | 15,465 | 16,508 | 17,329 | 17,624 | 18,158 | 19,003 |
| % Ch | 4.3% | 3.6% | 6.2% | 6.7% | 5.0% | 1.7% | 3.0% | 4.7% |
| National (Thousands) | 4,188 | 4,264 | 4,390 | 4,505 | 4,576 | 4,647 | 4,781 | 4,908 |
| % Ch | -0.3% | 1.8% | 2.9% | 2.6% | 1.6% | 1.5% | 2.9% | 2.7% |
| PROFESSIONAL & BUSINESS | | | | | | | | |
| Idaho | 33,756 | 36,872 | 39,173 | 42,480 | 42,934 | 47,295 | 50,767 | 54,794 |
| % Ch | 3.2% | 9.2% | 6.2% | 8.4% | 1.1% | 10.2% | 7.3% | 7.9% |
| National (Thousands) | 10,967 | 11,493 | 12,171 | 12,846 | 13,461 | 14,333 | 15,142 | 15,954 |
| % Ch | 2.3% | 4.8% | 5.9% | 5.6% | 4.8% | 6.5% | 5.6% | 5.4% |
| EDUCATION & HEALTH | | | | | | | | |
| Idaho | 34,554 | 36,841 | 39,048 | 41,491 | 44,361 | 46,347 | 49,249 | 50,576 |
| % Ch | 7.8% | 6.6% | 6.0% | 6.3% | 6.9% | 4.5% | 6.3% | 2.7% |
| National (Thousands) | 11,890 | 12,303 | 12,806 | 13,288 | 13,683 | 14,088 | 14,445 | 14,797 |
| % Ch | 3.3% | 3.5% | 4.1% | 3.8% | 3.0% | 3.0% | 2.5% | 2.4% |
| LEISURE & HOSPITALITY | | | | | | | | |
| Idaho | 39,614 | 41,375 | 44,569 | 46,651 | 47,557 | 48,839 | 50,425 | 51,460 |
| % Ch | 5.8% | 4.4% | 7.7% | 4.7% | 1.9% | 2.7% | 3.2% | 2.1% |
| National (Thousands) | 9,439 | 9,733 | 10,098 | 10,499 | 10,774 | 11,016 | 11,232 | 11,543 |
| % Ch | 2.0% | 3.1% | 3.7% | 4.0% | 2.6% | 2.3% | 2.0% | 2.8% |
| OTHER SERVICES | | | | | | | | |
| Idaho | 12,045 | 13,426 | 15,356 | 15,829 | 15,393 | 15,507 | 16,236 | 17,145 |
| % Ch | 3.6% | 11.5% | 14.4% | 3.1% | -2.8% | 0.7% | 4.7% | 5.6% |
| National (Thousands) | 4,240 | 4,350 | 4,429 | 4,572 | 4,691 | 4,825 | 4,976 | 5,087 |
| % Ch | -0.2% | 2.6% | 1.8% | 3.2% | 2.6% | 2.9% | 3.1% | 2.2% |
| STATE & LOCAL GOVERNMENT | | | | | | | | |
| Idaho | 75,893 | 78,166 | 80,426 | 83,354 | 84,359 | 87,297 | 89,466 | 92,260 |
| % Ch | 4.7% | 3.0% | 2.9% | 3.6% | 1.2% | 3.5% | 2.5% | 3.1% |
| National (Thousands) | 15,674 | 15,931 | 16,258 | 16,488 | 16,653 | 16,854 | 17,139 | 17,543 |
| % Ch | 1.5% | 1.6% | 2.1% | 1.4% | 1.0% | 1.2% | 1.7% | 2.4% |
| EDUCATION | | | | | | | | |
| Idaho | 38,516 | 39,830 | 40,542 | 42,571 | 42,572 | 44,218 | 45,412 | 46,747 |
| % Ch | 2.5% | 3.4% | 1.8% | 5.0% | 0.0% | 3.9% | 2.7% | 2.9% |
| NON-EDUCATION | | | | | | | | |
| Idaho | 37,377 | 38,336 | 39,884 | 40,783 | 41,787 | 43,078 | 44,055 | 45,513 |
| % Ch | 7.1% | 2.6% | 4.0% | 2.3% | 2.5% | 3.1% | 2.3% | 3.3% |
| FEDERAL GOVERNMENT | | | | | | | | |
| Idaho | 13,450 | 13,576 | 13,493 | 13,114 | 12,900 | 12,904 | 12,800 | 12,834 |
| % Ch | 4.3% | 0.9% | -0.6% | -2.8% | -1.6% | 0.0% | -0.8% | 0.3% |
| National (Thousands) | 3,112 | 3,062 | 3,016 | 2,947 | 2,876 | 2,806 | 2,771 | 2,769 |
| % Ch | 0.0% | -1.6% | -1.5% | -2.3% | -2.4% | -2.5% | -1.2% | -0.1% |

National Variables Forecast by Global Insight
Forecast Begins the THIRD Quarter of 2003

IDAHO ECONOMIC FORECAST
ANNUAL DETAIL
JANUARY 2004

EMPLOYMENT

| | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 |
|---------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|
| SERVICES | | | | | | | | |
| Idaho | 238,279 | 249,574 | 253,628 | 259,957 | 266,432 | 273,526 | 281,404 | 289,711 |
| % Ch | 4.7% | 4.7% | 1.6% | 2.5% | 2.5% | 2.7% | 2.9% | 3.0% |
| National (Thousands) | 65,136 | 65,824 | 65,583 | 65,931 | 67,472 | 69,568 | 71,265 | 73,057 |
| % Ch | 2.8% | 1.1% | -0.4% | 0.5% | 2.3% | 3.1% | 2.4% | 2.5% |
| INFORMATION | | | | | | | | |
| Idaho | 9,859 | 9,596 | 9,157 | 9,175 | 9,193 | 9,430 | 9,677 | 9,840 |
| % Ch | 6.3% | -2.7% | -4.6% | 0.2% | 0.2% | 2.6% | 2.6% | 1.7% |
| National (Thousands) | 3,630 | 3,629 | 3,420 | 3,284 | 3,293 | 3,357 | 3,365 | 3,394 |
| % Ch | 6.2% | 0.0% | -5.8% | -4.0% | 0.3% | 1.9% | 0.2% | 0.9% |
| FINANCIAL ACTIVITIES | | | | | | | | |
| Idaho | 25,159 | 25,011 | 25,822 | 26,880 | 27,550 | 28,107 | 28,596 | 28,997 |
| % Ch | -0.6% | -0.6% | 3.2% | 4.1% | 2.5% | 2.0% | 1.7% | 1.4% |
| National (Thousands) | 7,688 | 7,808 | 7,843 | 7,968 | 8,017 | 8,148 | 8,264 | 8,390 |
| % Ch | 0.5% | 1.6% | 0.4% | 1.6% | 0.6% | 1.6% | 1.4% | 1.5% |
| TRANS., WAREHOUSING, UTILITIES | | | | | | | | |
| Idaho | 19,407 | 19,154 | 18,672 | 18,763 | 18,658 | 19,053 | 19,267 | 19,301 |
| % Ch | 2.1% | -1.3% | -2.5% | 0.5% | -0.6% | 2.1% | 1.1% | 0.2% |
| National (Thousands) | 5,012 | 4,973 | 4,806 | 4,723 | 4,842 | 5,022 | 5,165 | 5,332 |
| % Ch | 2.1% | -0.8% | -3.4% | -1.7% | 2.5% | 3.7% | 2.9% | 3.2% |
| PROFESSIONAL & BUSINESS | | | | | | | | |
| Idaho | 60,626 | 67,653 | 69,012 | 70,208 | 71,962 | 73,676 | 76,229 | 79,205 |
| % Ch | 10.6% | 11.6% | 2.0% | 1.7% | 2.5% | 2.4% | 3.5% | 3.9% |
| National (Thousands) | 16,670 | 16,480 | 16,011 | 16,089 | 16,900 | 17,911 | 18,616 | 19,450 |
| % Ch | 4.5% | -1.1% | -2.8% | 0.5% | 5.0% | 6.0% | 3.9% | 4.5% |
| EDUCATION & HEALTH | | | | | | | | |
| Idaho | 53,020 | 56,960 | 59,815 | 62,364 | 64,471 | 66,540 | 68,821 | 71,321 |
| % Ch | 4.8% | 7.4% | 5.0% | 4.3% | 3.4% | 3.2% | 3.4% | 3.6% |
| National (Thousands) | 15,108 | 15,644 | 16,184 | 16,494 | 16,828 | 17,173 | 17,625 | 18,012 |
| % Ch | 2.1% | 3.5% | 3.5% | 1.9% | 2.0% | 2.0% | 2.6% | 2.2% |
| LEISURE & HOSPITALITY | | | | | | | | |
| Idaho | 52,562 | 53,055 | 53,278 | 54,401 | 55,948 | 57,698 | 59,448 | 61,197 |
| % Ch | 2.1% | 0.9% | 0.4% | 2.1% | 2.8% | 3.1% | 3.0% | 2.9% |
| National (Thousands) | 11,860 | 12,032 | 11,970 | 12,058 | 12,225 | 12,458 | 12,633 | 12,779 |
| % Ch | 2.7% | 1.5% | -0.5% | 0.7% | 1.4% | 1.9% | 1.4% | 1.2% |
| OTHER SERVICES | | | | | | | | |
| Idaho | 17,646 | 18,146 | 17,872 | 18,165 | 18,650 | 19,021 | 19,365 | 19,851 |
| % Ch | 2.9% | 2.8% | -1.5% | 1.6% | 2.7% | 2.0% | 1.8% | 2.5% |
| National (Thousands) | 5,168 | 5,258 | 5,348 | 5,315 | 5,368 | 5,499 | 5,596 | 5,699 |
| % Ch | 1.6% | 1.7% | 1.7% | -0.6% | 1.0% | 2.4% | 1.8% | 1.8% |
| STATE & LOCAL GOVERNMENT | | | | | | | | |
| Idaho | 94,742 | 96,859 | 98,482 | 99,569 | 100,086 | 100,663 | 101,095 | 101,496 |
| % Ch | 2.7% | 2.2% | 1.7% | 1.1% | 0.5% | 0.6% | 0.4% | 0.4% |
| National (Thousands) | 17,929 | 18,354 | 18,715 | 18,732 | 18,762 | 18,937 | 19,203 | 19,382 |
| % Ch | 2.2% | 2.4% | 2.0% | 0.1% | 0.2% | 0.9% | 1.4% | 0.9% |
| EDUCATION | | | | | | | | |
| Idaho | 47,987 | 49,020 | 49,651 | 50,255 | 50,633 | 51,048 | 51,360 | 51,694 |
| % Ch | 2.7% | 2.2% | 1.3% | 1.2% | 0.8% | 0.8% | 0.6% | 0.7% |
| NON-EDUCATION | | | | | | | | |
| Idaho | 46,755 | 47,838 | 48,831 | 49,313 | 49,453 | 49,615 | 49,735 | 49,801 |
| % Ch | 2.7% | 2.3% | 2.1% | 1.0% | 0.3% | 0.3% | 0.2% | 0.1% |
| FEDERAL GOVERNMENT | | | | | | | | |
| Idaho | 13,502 | 13,280 | 13,550 | 13,944 | 14,087 | 14,056 | 14,035 | 14,017 |
| % Ch | 5.2% | -1.6% | 2.0% | 2.9% | 1.0% | -0.2% | -0.1% | -0.1% |
| National (Thousands) | 2,864 | 2,764 | 2,768 | 2,756 | 2,722 | 2,723 | 2,727 | 2,732 |
| % Ch | 3.4% | -3.5% | 0.2% | -0.4% | -1.3% | 0.0% | 0.2% | 0.2% |

National Variables Forecast by Global Insight
Forecast Begins the THIRD Quarter of 2003

IDAHO ECONOMIC FORECAST
ANNUAL DETAIL
JANUARY 2004

MISCELLANEOUS

| | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 |
|--|-------|-------|-------|-------|--------|-------|-------|--------|
| SELECTED CHAIN-WEIGHTED DEFL. | | | | | | | | |
| Gross Domestic Product | 0.918 | 0.941 | 0.960 | 0.981 | 1.000 | 1.019 | 1.032 | 1.047 |
| % Ch | 2.4% | 2.4% | 2.1% | 2.2% | 1.9% | 1.9% | 1.2% | 1.4% |
| Consumption Expenditures | 0.916 | 0.938 | 0.957 | 0.979 | 1.000 | 1.019 | 1.030 | 1.047 |
| % Ch | 3.1% | 2.4% | 2.0% | 2.3% | 2.1% | 1.9% | 1.1% | 1.6% |
| Durable Goods | 0.983 | 0.991 | 1.006 | 1.011 | 1.000 | 0.977 | 0.954 | 0.930 |
| % Ch | 0.9% | 0.8% | 1.5% | 0.5% | -1.0% | -2.3% | -2.4% | -2.5% |
| Nondurable Goods | 0.952 | 0.961 | 0.968 | 0.979 | 1.000 | 1.013 | 1.013 | 1.037 |
| % Ch | 1.5% | 1.0% | 0.7% | 1.1% | 2.1% | 1.3% | 0.0% | 2.3% |
| Services | 0.885 | 0.916 | 0.942 | 0.973 | 1.000 | 1.031 | 1.055 | 1.078 |
| % Ch | 4.3% | 3.5% | 2.8% | 3.3% | 2.8% | 3.1% | 2.3% | 2.2% |
| Consumer Price Index (1982-84=100) | 1.403 | 1.445 | 1.482 | 1.524 | 1.569 | 1.605 | 1.630 | 1.666 |
| % Ch | 3.0% | 3.0% | 2.6% | 2.8% | 2.9% | 2.3% | 1.5% | 2.2% |
| SELECTED INTEREST RATES | | | | | | | | |
| Federal Funds | 3.5% | 3.0% | 4.2% | 5.8% | 5.3% | 5.5% | 5.4% | 5.0% |
| NY Fed Discount | 3.3% | 3.0% | 3.6% | 5.2% | 5.0% | 5.0% | 4.9% | 4.6% |
| Prime | 6.3% | 6.0% | 7.1% | 8.8% | 8.3% | 8.4% | 8.4% | 8.0% |
| Existing Home Mortgage | 8.1% | 7.2% | 7.5% | 7.8% | 7.7% | 7.7% | 7.1% | 7.3% |
| U.S. Govt. 3-Month Bills | 3.4% | 3.0% | 4.2% | 5.5% | 5.0% | 5.1% | 4.8% | 4.6% |
| U.S. Govt. 6-Month Bills | 3.6% | 3.1% | 4.6% | 5.6% | 5.1% | 5.2% | 4.8% | 4.7% |
| U.S. Govt. 5-Year Notes | 6.2% | 5.1% | 6.7% | 6.4% | 6.2% | 6.2% | 5.2% | 5.5% |
| U.S. Govt. 10-Year Notes | 7.0% | 5.9% | 7.1% | 6.6% | 6.4% | 6.4% | 5.3% | 5.6% |
| SELECTED US PRODUCTION INDICES | | | | | | | | |
| Wood Products | 85.6 | 86.6 | 91.8 | 93.9 | 97.1 | 100.0 | 104.9 | 108.9 |
| % Ch | 5.4% | 1.2% | 6.0% | 2.3% | 19.6% | 3.0% | 4.9% | 3.8% |
| Computers & Electronic Products | 33.7 | 37.1 | 44.1 | 57.6 | 73.9 | 100.0 | 128.2 | 166.4 |
| % Ch | 12.6% | 10.1% | 18.9% | 30.5% | 146.8% | 35.4% | 28.2% | 29.8% |
| Food | 93.8 | 96.3 | 96.8 | 99.2 | 97.3 | 100.0 | 104.2 | 105.1 |
| % Ch | 1.9% | 2.7% | 0.6% | 2.5% | 5.8% | 2.8% | 4.2% | 0.9% |
| Agricultural Chemicals | 94.2 | 95.0 | 94.9 | 94.5 | 96.4 | 100.0 | 102.4 | 91.7 |
| % Ch | 4.2% | 0.8% | -0.2% | -0.4% | 6.6% | 3.8% | 2.4% | -10.4% |
| Metal Ore Mining | 90.9 | 90.2 | 91.9 | 92.8 | 94.9 | 100.0 | 99.2 | 90.7 |
| % Ch | 7.4% | -0.7% | 1.9% | 1.0% | 12.1% | 5.4% | -0.8% | -8.6% |

IDAHO ECONOMIC FORECAST
ANNUAL DETAIL
JANUARY 2004

MISCELLANEOUS

| | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 |
|--|-------|-------|--------|-------|-------|-------|-------|-------|
| SELECTED CHAIN-WEIGHTED DEFL. | | | | | | | | |
| Gross Domestic Product | 1.069 | 1.094 | 1.107 | 1.124 | 1.142 | 1.163 | 1.185 | 1.209 |
| % Ch | 2.1% | 2.4% | 1.1% | 1.6% | 1.6% | 1.8% | 1.9% | 2.0% |
| Consumption Expenditures | 1.074 | 1.096 | 1.111 | 1.132 | 1.148 | 1.170 | 1.194 | 1.220 |
| % Ch | 2.5% | 2.0% | 1.4% | 1.9% | 1.4% | 1.9% | 2.0% | 2.2% |
| Durable Goods | 0.915 | 0.897 | 0.872 | 0.845 | 0.828 | 0.823 | 0.821 | 0.819 |
| % Ch | -1.7% | -1.9% | -2.8% | -3.1% | -2.0% | -0.6% | -0.3% | -0.2% |
| Nondurable Goods | 1.076 | 1.092 | 1.096 | 1.116 | 1.117 | 1.132 | 1.149 | 1.170 |
| % Ch | 3.8% | 1.5% | 0.4% | 1.8% | 0.1% | 1.3% | 1.6% | 1.8% |
| Services | 1.108 | 1.143 | 1.174 | 1.210 | 1.244 | 1.277 | 1.311 | 1.348 |
| % Ch | 2.8% | 3.1% | 2.7% | 3.0% | 2.8% | 2.7% | 2.7% | 2.8% |
| Consumer Price Index (1982-84=100) | 1.722 | 1.771 | 1.799 | 1.840 | 1.865 | 1.900 | 1.939 | 1.982 |
| % Ch | 3.4% | 2.8% | 1.6% | 2.3% | 1.4% | 1.9% | 2.0% | 2.2% |
| SELECTED INTEREST RATES | | | | | | | | |
| Federal Funds | 6.2% | 3.9% | 1.7% | 1.1% | 1.1% | 1.9% | 2.4% | 3.1% |
| NY Fed Discount | 5.7% | 3.4% | 1.2% | 2.1% | 2.1% | 2.9% | 3.4% | 4.1% |
| Prime | 9.2% | 6.9% | 4.7% | 4.1% | 4.1% | 4.9% | 5.4% | 6.1% |
| Existing Home Mortgage | 8.0% | 7.0% | 6.5% | 5.8% | 6.7% | 7.1% | 7.1% | 7.2% |
| U.S. Govt. 3-Month Bills | 5.8% | 3.4% | 1.6% | 1.0% | 1.0% | 1.7% | 2.2% | 2.9% |
| U.S. Govt. 6-Month Bills | 5.9% | 3.4% | 1.7% | 1.1% | 1.2% | 1.9% | 2.4% | 3.1% |
| U.S. Govt. 5-Year Notes | 6.2% | 4.6% | 3.8% | 3.0% | 3.7% | 4.5% | 4.8% | 5.2% |
| U.S. Govt. 10-Year Notes | 6.0% | 5.0% | 4.6% | 4.0% | 4.8% | 5.5% | 5.5% | 5.8% |
| SELECTED US PRODUCTION INDICES | | | | | | | | |
| Wood Products | 107.4 | 99.7 | 100.5 | 96.7 | 95.9 | 95.4 | 96.1 | 98.0 |
| % Ch | -1.4% | -7.2% | 0.8% | -3.7% | -0.8% | -0.5% | 0.7% | 2.0% |
| Computers & Electronic Products | 221.1 | 223.7 | 220.7 | 238.8 | 280.0 | 328.6 | 376.0 | 426.8 |
| % Ch | 32.9% | 1.2% | -1.4% | 8.2% | 17.3% | 17.3% | 14.4% | 13.5% |
| Food | 106.3 | 105.0 | 105.5 | 104.5 | 106.1 | 109.3 | 111.3 | 112.5 |
| % Ch | 1.1% | -1.2% | 0.4% | -1.0% | 1.6% | 3.0% | 1.8% | 1.1% |
| Agricultural Chemicals | 87.9 | 80.4 | 77.6 | 72.1 | 69.1 | 69.8 | 70.9 | 71.9 |
| % Ch | -4.2% | -8.5% | -3.5% | -7.1% | -4.1% | 0.9% | 1.7% | 1.4% |
| Metal Ore Mining | 90.3 | 82.0 | 73.7 | 71.1 | 74.0 | 78.1 | 82.5 | 86.2 |
| % Ch | -0.4% | -9.2% | -10.0% | -3.6% | 4.0% | 5.6% | 5.6% | 4.4% |